

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
Code:222		Constituency: WEBUYE WEST		Financial Year: 2023-2024	
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0039-222-2210504-100-2023-2024-1	Advertising, Awareness and	Advertising, Awareness and Publicity Campaigns	298,103.00	New
2	4-0039-222-2110000-100-2023-2024-2	Contractual Employees Basic	Payment of Staff Basic Salaries for 12 Contractual NG-CDFC Employees	4,391,400.00	New
3	4-0039-222-2120101-100-2023-2024-3	NSSF	Employer contribution to NSSF for 12 NG-CDF staff.	168,480.00	New
4	4-0039-222-2710102-100-2023-2024-4	Contractual Employees- Gratuity	Payment of Gratuity for 12 NG-CDFC Contractual Employees	648,472.00	New
5	4-0039-222-2110320-100-2023-2024-5	Contractual Employees-Leave	Payment of Leave Allowance to 12 NG-CDFC Contractual Employees	50,000.00	New
6	4-0039-222-2210203-100-2023-2024-7	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
7	4-0039-222-2210101-100-2023-2024-8	Electricity	Payment of Electricity Charges	60,000.00	New
8	4-0039-222-2220205-100-2023-2024-9	Maintenance of Buildings and Stations	Payment of Maintenance of NG-CDFC office	200,000.00	New
9	4-0039-222-2220202-100-2023-2024-10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	750,000.00	New
10	4-0039-222-2210904-100-2023-2024-11	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Isuzu Double CAB GK A503G	220,000.00	New
11	4-0039-222-2210811-100-2023-2024-12	NG-CDFC Allowance	Payment of NG-CDFC Allowances for 10 Members	624,000.00	New
12	4-0039-222-2210802-100-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	624,000.00	New

13	4-0039-222-2210502-100-2023-2024-14	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
14	4-0039-222-2211201-1	Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for GK Vehicles	800,000.00	New
15	4-0039-222-2211103-100-2023-2024-16	Sanitary and Cleaning Materials, Supplies and Services	Purchase Sanitary and Cleaning Materials, Supplies and Services	400,000.00	New
16	4-0039-222-2210102-100-2023-2024-17	Water & Sewerage Charges	Payment of Water & Sewerage Charges	65,896.00	New
EMERGENCY					
18	4-0039-222-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	8,768,091.00	New
BURSARY					
19	4-0039-222-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,784,399.00	New
20	4-0039-222-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,000,000.00	New
TOTALS				53,302,841.00	
MONITORING, EVALUATION AND CAPACITY BIULDING					
1	4-0039-222-2210504-111-2023-2024-8	Advertising, awareness and publicity Campaigns	Payment for advertising, publicity and awareness campaigns	45,876.00	New
2	4-0039-222-2210303-111-2023-2024-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,000,000.00	New
3	4-0039-222-2211101-111-2023-2024-3	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	300,000.00	New

4	4-0039-222-2220101-111-2023-2024-5	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	954,124.00	New
5	4-0039-222-2210811-111-2023-2024-6	NGCDFC allowance	Payment of NGCDFC allowance	624,000.00	New
6	4-0039-222-2210802-111-2023-2024-7	Other committee expenses	Payment of Other committee expenses.	624,000.00	New
7	4-0039-222-2210502-111-2023-2024-2	Publishing and Printing Services	Payment of Publishing and Printing Services	356,051.00	New
8	4-0039-222-2211201-111-2023-2024-4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,093,754.00	New
PRIMARY SCHOOL PROJECTS					
9	4-0039-222-2630204-104-2023-2024-5	Webuye SA Primary School	Construction of a storey tuition block comprising of 8No. classrooms with a 1.5M ramp up to laying of first floor slab: excavation works, foundation works, laying of ground floor slab, erection of columns and beams and laying of first floor slab.	8,317,755.00	New
10	4-0039-222-2630204-104-2023-2024-1	Sawa PCU Primary School	Additional funds for the completion of construction of an administration block comprising of 4 offices (Headteachers office, Deputy Headteachers office, senior teachers office, Secretarys Office, Boardroom and 3-door flash toilets with all washrooms to accommodate persons with disabilities): Installation of water gutters, fixing of windows and doors, plaster works, flooring and electrical works.	2,500,000.00	Ongoing

11	4-0039-222-2630204-104-2023-2024-4	Miendo Friends Primary School	Additional funds for the construction of a storey block comprising of 8No. classrooms with a 1.5M ramp: fixing of windows and doors, floorscreed, internal plastering, electrical works, (Phase 2) 1st floor reinforced concrete frame columns and beams walling and roofing.	9,000,000.00	Ongoing
12	4-0039-222-2630204-104-2023-2024-6	Ben Kaptan Primary School	Construction of a storey tuition block comprising of 6No. classrooms with a 1.5M ramp up to laying of first floor slab: excavation works, foundation works, laying of ground floor slab, erection of columns and beams and laying of first floor slab.	7,000,000.00	New
13	4-0039-222-2630204-104-2023-2024-3	Bokoli Friends Primary School	Additional funds for the construction of a storey block comprising of 8No. classrooms with a 1.5M: ramp fixing of windows and doors, floors creed, internal plastering, electrical works, (Phase 2) 1st floor reinforced concrete frame columns and beams	9,354,505.00	Ongoing
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
14	4-0039-222-2630204-104-2023-2024-13	Nambami Primary School	Construction to completion of 3 classrooms.	4,667,694.00	New
15	4-0039-222-2630204-104-2023-2024-14	Khalala RC Primary School	Construction to completion of 3 classrooms.	4,667,694.00	New
16	4-0039-222-2630204-104-2023-2024-15	Wenyila Primary School	Construction to completion of 3 classrooms.	4,667,694.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
17	4-0039-222-2630204-104-2023-2024-7	Makhonge Primary School.	Construction to completion of 3 classrooms.	4,667,694.00	New
18	4-0039-222-2630204-104-2023-2024-8	Bunjosi FYM Primary School	Construction to completion of 3 classrooms.	4,667,694.00	New
19	4-0039-222-2630204-104-2023-2024-9	Matulo Friends Primary School	Construction to completion of 3 classrooms.	4,667,694.00	New
SECONDARY SCHOOL PROJECTS					

20	4-0039-222-2630205-104-2023-2024-6	Lumonya Secondary School	Construction of a 200 students capacity Library up to ring beam level: Excavation works, foundation works, erection of columns, walling up to ring beam level.	4,000,000.00	New
21	4-0039-222-2630205-104-2023-2024-1	Mangana Fr Secondary School	Additional funds for the completion of construction of 100 capacity students twin laboratory: Plaster works, floor and electrical Works	1,217,662.00	Ongoing
22	4-0039-222-2630205-104-2023-2024-2	Millani Friends Secondary School	Additional funds for the completion of construction of a 500 students capacity Dining Hall with kitchen area: walling, fixing of windows and doors, fixing of gutters, electrical and mechanical works, plastering and painting	7,000,000.00	Ongoing
23	4-0039-222-2630205-104-2023-2024-7	Milo Boys Secondary School	Renovation to completion of 6.No classrooms: fixing of windows and doors, reinforcing concrete frame, reroofing, finishes terrazzo, plastering, electrical piping and wiring.	5,000,000.00	New
24	4-0039-222-2630205-104-2023-2024-4	Misikhu RC High School	Additional funds for the construction of a storey administration block accommodating a staffroom of 30 capacity teachers, 4 offices, a boardroom, a computer lab and library: reinforced concrete frame on the 1st floor, erection of stair case and ramp, walling, roofing, plastering and painting	8,500,000.00	Ongoing
25	4-0039-222-2630204-104-2023-2024-10	Namawanga FYM Secondary School	Construction of a storey tuition block comprising of 6No. Classrooms with a 1.5M ramp up to laying of first floor slab: excavation works, foundation works, laying of ground floor slab, erection of columns, walling and laying of first floor slab.	7,000,000.00	New

26	4-0039-222-2630205-104-2023-2024-5	Ngwelo Secondary School	Purchase of furniture for the 250 students capacity dining hall: 100 wooden frame tables at Kshs.700,000 and 200 benches with metallic frames at Kshs.500,000.	1,200,000.00	New
27	4-0039-222-2630205-104-2023-2024-8	St. Marys Bokoli Secondary School	One off purchase of 3.5 acres of land Kshs.3,850,000 and cost of title deed processing at Kshs. 150,000	4,000,000.00	New
SECURITY PROJECTS					
28	4-0039-222-2640507-113-2023-2024-1	Miendo Chief's office	Fencing of one acre of land using 200 concrete posts and barbed wire	1,000,000.00	New
29	4-0039-222-2640507-113-2023-2024-2	Miendo Chief's office	Construction of 9 cubic meters 30 persons capacity septic tank	500,000.00	New
30	4-0039-222-2640507-113-2023-2024-3	Milo Chief's Office	Purchase of Furniture 6 Executive office chairs at Ksh.110,000, one office cabinet at Kshs.216,95, one office table 2.4 metres at Kshs.130,000, one office table 2 meters at Kshs.82,000 and 7 medium black with arms office chairs at Ksh.156,305	500,000.00	New
31	4-0039-222-2640507-113-2023-2024-4	Blokoli Chief's Office	Purchase of Furniture 6 Executive office chairs at Ksh.110,000, one office cabinet at Kshs.216,95, one office table 2.4 metres at Kshs.130,000, one office table 2 meters at Kshs.82,000 and 7 medium black with arms office chairs at Ksh.156,305	500,000.00	New
32	4-0039-222-2640507-113-2023-2024-5	Webuye West Deputy County Commissioner's Office	Purchase of Furniture 6 Executive office chairs at Kshs.70,000 and one office table 2.4 meters at Kshs.130,000	200,000.00	New
33	4-0039-222-2640507-113-2023-2024-7	Township Chiefs office	Fencing one plot ("50*100") using 50 concrete posts and a Chain-link at Kshs.650,000 and installation of a gate at Kshs.50,000	700,000.00	New
OTHERS					

34	4-0039-222-2640507-113-2023-2024-9	District Registration of persons office Matisi :Webuye West NGCDF compound	Additional funds for the completion of construction of a District Registration of Persons Office comprising of 6 rooms, District Registrars Of Persons office, Store, Assistant District Registrar Of Persons office, Kitchen, Operation room, office toilet at Matisi (Webuye West NG-CDF compound): Fixing of gutters, pipping and water connection and electrical connection.	1,108,000.00	Ongoing
				111,601,891.00	
			TOTALS:	164,904,732.00	